

AIRPORT DIRECTOR'S REPORT

August 2009



A AIRPORT OPERATIONS

- Passenger Count
- Aircraft Operations
- Air Freight

The passenger count for July, 71,803 was down 11.3% compared with July 2008. The total passenger count year-to-date, 433,785 was down 11.9% compared to the same period last year.

B PROGRAMS

1. Air Service

American Eagle is adding another daily departure to Los Angeles beginning August 25 for a total of seven.

Staff Contact: Terri Gibson, 692-6004

2. Communications Program

a. Airline Terminal Project Public Outreach

Planning was initiated for a groundbreaking ceremony in October. Print ads have been designed with conceptual drawings for placement in certain publications regarding flights being unaffected by construction and the project duration.

b. New FlySBA.Com Website Development

The new website is expected to be online this month.

c. Promotional Items This Month

Water bill inserts, Parks & Recreation Activity Guide, gas station pump videos, MTD bus boards, Santa Barbara Natural History Museum 'Butterflies Alive' exhibit sponsorship, Noozhawk online news and SkyWest in-flight magazine to promote commercial airline service at SBA.

d. Airport Visitors Center Activity

230 students from 3 summer camps and 2 schools received aviation education information in July via the Airport's Tour Program. Three WWII veterans, that were stationed at SBA, and their families visited the Center in July as well. Five General Aviation clubs held meetings at the Center during the month.

The Airport's Community Education Liaison and Marketing Specialist are providing aviation career and education activities once a week for a group of local at-risk teenagers.

e. Airline Terminal Comment Card Program

117 cards were collected from the holdrooms and main lobby in July. Free wi-fi service is expected to be available at the Terminal this month – it was a frequent comment card suggestion.

f. FlySBA.Com Website Statistics

There were 33,319 sessions recorded in July representing 215,096 hits on the website. The Airport Information Guide and one-page daily Flight Schedule were the most downloaded documents.

Staff Contact: Terri Gibson, 692-6004

3. Airport Noise Abatement Program

Planned completion date: Summer 2009

Phase 2 - Noise Monitor / Flight Tracking System - Application submitted and pending coastal commission approval. Purchasing to review phase 2 modified bid submittal from ERA Corporation.

Staff Contact: Tracy Lincoln, 967 - 7111

4. Property Management

a. Self-Service Fueling Project

MAG Aviation's development application received comments at the July 27th Architectural Board of Review. The application was continued indefinitely to Consent Review. The Coastal Commission staff is recommending approval of the zoning change at the Commission meeting on August 13, 2009.

Staff Contact: Hazel Johns, 692-6003

b. Airport Ambassador Recruitment

Positive and insightful comments were received from the Airport Ambassadors at the general meeting on July 23, 2009. Ambassador Applications are taken on an on-going basis.

c. T-Hangar Lottery

The Airport T-Hangar Waiting List has dwindled to less than 10 names due to the relinquishing of three T-Hangars in July. A new lottery will be advertised to the general aviation community and a drawing held this Fall to bring the list back to 24 individuals.

Staff Contact: Rebecca Fibley, 692-6022

C CAPITAL PROJECTS

1. Airport Terminal Improvement project

Planned Completion Date: 2012

The first project in association with Terminal improvements, the SBA Terminal Ramp & Taxiway B Relocation Construction Project, was awarded to Granite Construction on July 22, 2008. Construction is approximately 99% complete with this portion of the project.

\$60 Million (14.1M AIP Grant, 5.8M PFCs, 34.5M Bond Funds, 1.0M Airport Funds)

An Award of Contract was made by City Council on March 24 for the second project in association with the Terminal improvements, the SBA Temporary Facilities & Site Preparation Project. Lash Construction is the Contractor. An Award of contract was also made by City Council for the Airline Terminal Building portion of the project. EMMA Corporation will be the Contractor.

EMMA Corporation will be the Contractor. Construction for the Temporary Facilities contract has started and is expected to be complete in late September. The terminal project contractor is expected to mobilize to the site in October.

Staff Contact: Owen Thomas, 692-6018
Laurie Owens, 692-6023

2. ASP Wetland Mitigation Plan

Planned Completion Date: 2010

ASP Wetlands Mitigation Plan

Mitigation associated with the Airfield Safety Projects at a ratio of 4:1.

- Area I Restoration - Completed
- Remainder of Mitigation Plan – The design contract was approved by the City Council on March 24, 2009, and the consultants have begun the design work. The Tidal Restoration work is scheduled to be completed in 2010.

Staff Contact: Owen Thomas, 692-6018

3. Goleta Slough Tidal Circulation Demonstration Project

Planned Completion Date: Winter 2009

This project was modified to restore tidal action to one Goleta Slough basin instead of two basins, due to cost. The Airport has received a Coastal Development Permit amendment from the Coastal Commission for the modified experiment. Construction began in September and was completed in October 2005. Surveys to measure bird activity, vegetation establishment and

URS Corporation
\$348,330 (work that is continuing.)

invertebrate communities was completed in November 2008. Staff has received approval from the California Coastal Commission to extend the reporting period until December 2009. The final report from URS was provided in mid-January 2009 and reviewed by staff. It will be forwarded to FAA and USDA for their review. Staff took a contract with Tartaglia Engineering and URS to City Council for design of the final tidal mitigation area required for the Airfield Safety Projects in March 2009. Plans are currently under development.

Staff Contact: Laurie Owens 692-6023

4. Consolidated Rental Car Quick Turn Around Facility

Planned Completion Date: Fall 2009

This Airport project is to provide a Rental Car Quick Turn Around facility (QTA). The QTA will be relocated off of the Airline Terminal premises on a 3.4 acre site located at 25 David Love Place. It will function to fuel, perform minor service (oil changes, fluid checks, tire repair, etc.) vehicle washing, and vehicle storage. The Santa Barbara City Council awarded a contract to Pat McCarthy Construction on July 1, 2008. Pat McCarthy Construction is approximately 90% complete with the project. Final items to be completed are the solar system, car wash system, and fueling systems. It is expected that the rental car companies will take over and operate the site in September 2009.

Project Cost:
\$8,803,000
(Customer Facilities
Charge revenue)

Staff Contact: Hazel Johns, 692-6003 / Leif Reynolds, 692-6020

D COUNCIL / AIRPORT COMMISSION ACTIONS

Council / Airport Commission approved the following recommendations in July:
Recommendation: That Council / Board Members:

Authorize the Airport Director to execute a contract with Jacobs Consultancy for specialized services in the development of a concession and advertising program for the Airline Terminal Improvement Project, in an amount not to exceed \$59,270.

Authorize the Airport Director to execute a contract with Innova Aviation Consulting, LLC, for specialized air service development support for the Santa Barbara Airport, in an amount not to exceed \$52,000.